

**THE BOROUGH, CITY AND COUNTY COUNCILS OF CAERPHILLY, CARDIFF,
MONMOUTHSHIRE, NEWPORT AND THE VALE OF GLAMORGAN**

PROSIECT GWYRDD JOINT COMMITTEE

REF: 02-18

DATE: 20/11/18

PROSIECT GWYRDD UPDATE REPORT FOR JOINT COMMITTEE

REPORT OF: SENIOR RESPONSIBLE OFFICER

AGENDA ITEM: 5

Background

1. At previous Joint Committee meetings Update Reports on the Prosiect Gwyrdd Contract have been provided, this report provides a further update in relation to this contract.

Contract Update

2. Appointment of Matt Wakelam Cardiff's Assistant Director for Street Scene as SRO for Prosiect Gwyrdd.
3. As authorised by the Joint Committee at the June meeting, in relation to the contractor change regarding the increased capacity at the Trident Park Energy Recovery Facility Cardiff Council have entered into a Deed of Variation (as detailed in the June report) in respect of the PG Contract. Furthermore as authorised the partner authorities have entered into the Deed of Variation regarding the JWA2 (as detailed in the June report).
4. During April to September 2018 a total of 88,714 tonnes of residual waste was sent to the Prosiect Gwyrdd Contract, with 86,819 tonnes of residual waste treated at Trident Park. From the waste delivered 7,811 tonnes of the Incinerator Bottom Ash was recycled, 383 tonnes of the Air Pollution Control Residue was recycled, 938 tonnes of metals was recycled..
5. In April to September 2018 Viridor achieved all of the five Key Targets; The Contractor's Guaranteed Unprocessed Landfill Target Percentage, The Contractor's Guaranteed Maximum Percentage of Contract Waste to Landfill, The Contractor's Guaranteed IBA Recycling Target Percentage, The Contractor's Guaranteed BMW Diversion Target Percentage and the Contractor's Guaranteed Unprocessed IBA Target Percentage.

6. As a requirement of revenue support from WG the facility is required to be CHP ready and to achieve and maintain R1 Status. Trident Park submitted the final stage 3 report earlier this year and is awaiting confirmation from Natural Resources Wales it is anticipated the annual figure will be higher than the previous year which was 0.78, which is in excess of the 0.65 requirement.
7. The Incinerator Bottom Ash is currently being recycled by Days Aggregates at their facility in Avonmouth.
8. The Air Pollution Control Residue is currently either being recycled by Carbon8 Aggregates at their facility in Avonmouth or landfilled by Grandin (Waste) Ltd at their Gloucestershire facility.

Community and Community Benefit Fund

9. During 2018/19 to date the Prosiect Gwyrdd Community Benefits Fund Panel has met twice where a total of £21,306 was awarded between ten community initiatives based with the Prosiect Gwyrdd Partnership Local Authority areas, the panel will be meeting twice more this financial year. A breakdown of the projects supported this year to date, is detailed in the table below.

10. Breakdown of 2018/19 Prosiect Gwyrdd and Viridor Community Fund Awards

Group	Amount
Barry Beaches	£125
Caldicot Scout Group	£2,011
Rumney Residents Defibrillator Group	£1,495
Kids Cancer Charity	£2,650
The Dell PTA	£2,866
Friends of Abergaveny Library	£1,200
Pentywn Scout Group	£3,000
Repair Café Wales	£2,220
St Mary's Parish	£3,000
Upside Down Circus	£2,740

11. Details of the funding criteria and how to apply can be found at: <https://viridor.co.uk/our-operations/energy/energy-recovery-facilities/cardiff-erf/community>

Financial Implications

12. There are no direct financial implications arising from this update report. The financial arrangements between the Partnership and Viridor will operate in accordance with the Contract and in particular the Payment Mechanism.

Legal Implications

13. There are no direct legal implications associated with this report

Recommendations

To note the content of this report.

Matt Wakelam
Senior Responsible Officer, Prosiect Gwyrdd
20 November 2018